

Total Districtwide & Office

	# of Teachers	Pay Rate	Day/ Hour	Hrs/Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
OBE Teachers													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$0.00	\$734.68	\$171.82	\$62.80		\$969.30	\$12,818.90
PM Teacher	4	\$20.50	hour	3	115	\$28,290.00	\$0.00	\$1,753.98	\$410.21	\$149.94		\$2,314.12	\$30,604.12
FLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$579.64	\$247.85	\$57.96	\$21.19		\$906.63	\$4,904.13
JrFLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$579.64	\$247.85	\$57.96	\$21.19		\$906.63	\$4,904.13
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$500.42	\$320.85	\$75.04	\$27.43		\$923.74	\$6,098.74
						\$53,309.60	\$1,659.70	\$3,305.20	\$772.99	\$282.54		\$6,020.42	\$59,330.02
	# of Teachers	Pay Rate	Day/ Hour	Hrs/Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
DGWD - Teachers													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher (4 days/week)	5	\$20.50	hour	3	115	\$35,362.50	\$5,127.56	\$2,192.48	\$512.76	\$187.42		\$8,020.22	\$43,382.72
PM Teacher (Kindergarten)	1	\$20.50	hour	3	50	\$3,075.00	\$445.88	\$190.65	\$44.59	\$16.30		\$697.41	\$3,772.41
JrFLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$579.64	\$247.85	\$57.96	\$21.19		\$906.63	\$4,904.13
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
						\$112,769.20	\$10,281.34	\$6,991.69	\$1,635.15	\$597.68		\$19,505.86	\$132,275.06
		Pay Rate	Day/Hour	Hrs/Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
ORI- Teachers													
Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher	4	\$20.50	hour	3	115	\$28,290.00	\$4,102.05	\$1,753.98	\$410.21	\$149.94		\$6,416.17	\$34,706.17
FLL Coach (2 days/week)	3	\$20.50	hour	3	65	\$3,997.50	\$579.64	\$247.85	\$57.96	\$21.19		\$906.63	\$4,904.13
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
						\$49,312.10	\$7,150.25	\$3,057.35	\$715.03	\$261.35		\$11,183.98	\$60,496.08
		Pay Rate	Day/Hour	Hrs/Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
MS- Teachers													
Site Coordinator		103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher (4 days/week)	4	\$20.50	hour	3	115	\$28,290.00	\$4,102.05	\$1,753.98	\$410.21	\$149.94		\$6,416.17	\$34,706.17
FTC Coach (2 days/week)	2	\$20.50	hour	3	65	\$7,995.00	\$1,159.28	\$495.69	\$115.93	\$42.37		\$1,813.27	\$9,808.27
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
						\$53,309.60	\$7,729.89	\$3,305.20	\$772.99	\$282.54		\$12,090.62	\$65,400.22
		Pay Rate	Day/Hour	Hrs/Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
HS - Teachers													
PM Teacher (4 days/week)	3	\$20.50	hour	3	115	\$21,217.50	\$3,076.54	\$1,315.49	\$307.65	\$112.45		\$4,812.13	\$26,029.63
FRC Coach	2	\$20.50	hour	3	81	\$9,963.00	\$1,444.64	\$617.71	\$144.46	\$52.80		\$2,259.61	\$12,222.61

PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
						\$36,355.50	\$5,271.55	\$2,254.04	\$527.15	\$192.68		\$8,245.43	\$44,600.93
	# of Teachers	Pay Rate	Day/ Hour	Hrs/Day	Cont Day	Total Pay	Retirement	OASDI	Medicare	WC		Total Benefits	Tot Sal & Ben
HAW -Teachers Classified													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher (4 days/week)	5	\$20.50	hour	3	115	\$35,362.50	\$25,637.81	\$2,192.48	\$512.76	\$187.42		\$28,530.47	\$63,892.97
FLL Coach (2 days/week)	3	\$20.50	hour	3	65	\$11,992.50	\$5,216.74	\$743.54	\$173.89	\$63.56		\$6,197.72	\$18,190.22
JrFLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$579.64	\$247.85	\$57.96	\$21.19		\$906.63	\$4,904.13
PM Para (4 days/week)	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
Total						\$68,377.10	\$33,902.75	\$4,239.38	\$991.47	\$362.40		\$39,496.00	\$107,873.10
		Pay Rate	Day/ Hour	Hrs/Day	Contr Days	Total Pay	Retirement	OASDI	Medicare	WC		Total Benefits	Tot Sal & Ben
LCTC - Teachers Classified													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher (4 days/week)	5	\$20.50	hour	3	115	\$35,362.50	\$3,419.55	\$2,192.48	\$512.76	\$187.42		\$6,312.21	\$41,674.71
PM Teacher (2 days/week)	3	\$20.50	hour	3	65	\$3,997.50	\$386.56	\$247.85	\$57.96	\$21.19		\$713.55	\$4,711.05
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$500.42	\$320.85	\$75.04	\$27.43		\$923.74	\$6,098.74
Total						\$56,384.60	\$6,024.73	\$3,495.85	\$817.58	\$298.84		\$10,636.99	\$67,021.59
		Pay Rate	Day/ Hour	Hrs/Day	Contr Days	Total Pay	Retirement	OASDI	Medicare	WC		Total Benefits	Tot Sal & Ben
HDE - Teachers Classified													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$812.88	\$734.68	\$171.82	\$62.80		\$1,782.18	\$13,631.78
PM Teacher (4 days/week)	4	\$20.50	hour	3	115	\$7,072.50	\$485.17	\$438.50	\$102.55	\$37.48		\$1,063.70	\$8,136.20
FLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$274.23	\$247.85	\$57.96	\$21.19		\$601.22	\$4,598.72
JrFLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$274.23	\$247.85	\$57.96	\$21.19		\$601.22	\$4,598.72
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$355.01	\$320.85	\$75.04	\$27.43		\$778.32	\$5,953.32
Total						\$32,092.10	\$2,201.52	\$1,989.71	\$465.34	\$170.09		\$4,826.65	\$36,918.75
		Pay Rate	Day/ Hour	Hrs/Day	Contr Days	Total Pay	Retirement	OASDI	Medicare	WC	Insurance	Total Benefits	Tot Sal & Ben
Office													
Director		\$234.36	Day	7	204.5	\$47,926.62	\$3,287.77	\$2,971.45	\$694.94	\$254.01	\$5,400.00	\$12,608.16	\$73,142.95
Secretary		\$101.68	Day	8	197.5	\$20,081.80	\$1,377.61	\$1,245.07	\$291.19	\$106.43	\$5,400.00	\$8,420.30	\$36,922.41
Dispatcher		21.09	hour	2	103	\$4,344.54	\$298.04	\$269.36	\$63.00	\$23.03		\$653.42	\$4,997.96
Total						\$72,352.96	\$4,963.41	\$4,485.88	\$1,049.12	\$383.47	\$10,800.00	\$21,681.89	\$115,063.31

Grand total

\$534,262.76 \$79,185.14 \$33,124.29 \$7,746.81 \$2,831.59 \$10,800.00 \$133,687.84 \$688,979.06

21st CCLC Cohort 5

	# of Teachers	Pay Rate	Day/ Hour	Hrs/ Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
OBE Teachers													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$0.00	\$734.68	\$171.82	\$62.80		\$969.30	\$12,818.90
PM Teacher	4	\$20.50	hour	3	115	\$28,290.00	\$0.00	\$1,753.98	\$410.21	\$149.94		\$2,314.12	\$30,604.12
FLL Coach (2 days/week)	2	\$20.50	hour	3	65	\$7,995.00	\$1,159.28	\$495.69	\$115.93	\$42.37		\$1,813.27	\$9,808.27
JrFLL Coach (2 days/week)	2	\$20.50	hour	3	65	\$7,995.00	\$1,159.28	\$495.69	\$115.93	\$42.37		\$1,813.27	\$9,808.27
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$500.42	\$320.85	\$75.04	\$27.43		\$923.74	\$6,098.74
						\$61,304.60	\$2,818.97	\$3,800.89	\$888.92	\$324.91		\$7,833.69	\$69,138.29
	# of Teachers	Pay Rate	Day/ Hour	Hrs/ Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
DGWD - Teachers													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher (4 days/week)	5	\$20.50	hour	3	115	\$35,362.50	\$5,127.56	\$2,192.48	\$512.76	\$187.42		\$8,020.22	\$43,382.72
PM Teacher (Kindergarten)	1	\$20.50	hour	3	50	\$3,075.00	\$445.88	\$190.65	\$44.59	\$16.30		\$697.41	\$3,772.41
JrFLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$579.64	\$247.85	\$57.96	\$21.19		\$906.63	\$4,904.13
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
						\$120,764.20	\$11,440.61	\$7,487.38	\$1,751.08	\$640.05		\$21,319.13	\$142,083.33
		Pay Rate	Day/ Hour	Hrs/ Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
ORI- Teachers													
Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher	5	\$20.50	hour	3	115	\$35,362.50	\$5,127.56	\$2,192.48	\$512.76	\$187.42		\$8,020.22	\$43,382.72
FLL Coach (2 days/week)	4	\$20.50	hour	3	65	\$3,997.50	\$579.64	\$247.85	\$57.96	\$21.19		\$906.63	\$4,904.13
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
						\$56,384.60	\$8,175.77	\$3,495.85	\$817.58	\$298.84		\$12,788.03	\$69,172.63
		Pay Rate	Day/ Hour	Hrs/ Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
MS- Teachers													
Site Coordinator		103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher (4 days/week)	4	\$20.50	hour	3	115	\$28,290.00	\$4,102.05	\$1,753.98	\$410.21	\$149.94		\$6,416.17	\$34,706.17
FTC Coach (2 days/week)	2	\$20.50	hour	3	65	\$7,995.00	\$1,159.28	\$495.69	\$115.93	\$42.37		\$1,813.27	\$9,808.27
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
						\$53,309.60	\$7,729.89	\$3,305.20	\$772.99	\$282.54		\$12,090.62	\$65,400.22
		Pay Rate	Day/ Hour	Hrs/ Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
HS - Teachers													
PM Teacher (4 days/week)	3	\$20.50	hour	3	115	\$21,217.50	\$3,076.54	\$1,315.49	\$307.65	\$112.45		\$4,812.13	\$26,029.63

FRC Coach	2	\$20.50	hour	3	81	\$9,963.00	\$1,444.64	\$617.71	\$144.46	\$52.80		\$2,259.61	\$12,222.61
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
						\$36,355.50	\$5,271.55	\$2,254.04	\$527.15	\$192.68		\$8,245.43	\$44,600.93

Grand Total						\$328,118.50	\$35,436.79	\$20,343.35	\$4,757.72	\$1,739.03		\$62,276.89	\$390,395.39
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DRAFT

21st CCLC Cohort 7 Projected Salaries

	# of Teachers	Pay Rate	Day/ Hour	Hrs/ Day	Contr Day	Total Pay	Retirement	OASDI	Medicare	WC		Total Benefits	Tot Sal & Ben
HAW -Teachers Classified													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher (4 days/week)	5	\$20.50	hour	3	115	\$35,362.50	\$25,637.81	\$2,192.48	\$512.76	\$187.42		\$28,530.47	\$63,892.97
FLL Coach (2 days/week)	3	\$20.50	hour	3	65	\$11,992.50	\$5,216.74	\$743.54	\$173.89	\$63.56		\$6,197.72	\$18,190.22
JrFLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$579.64	\$247.85	\$57.96	\$21.19		\$906.63	\$4,904.13
PM Para (4 days/week)	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
Total						\$68,377.10	\$33,902.75	\$4,239.38	\$991.47	\$362.40		\$39,496.00	\$107,873.10
		Pay Rate	Day/ Hour	Hrs/ Day	Contr Days	Total Pay	Retirement	OASDI	Medicare	WC		Total Benefits	Tot Sal & Ben
LCTC - Teachers Classified													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher (4 days/week)	5	\$20.50	hour	3	115	\$35,362.50	\$3,419.55	\$2,192.48	\$512.76	\$187.42		\$6,312.21	\$41,674.71
PM Teacher (2 days/week)	3	\$20.50	hour	3	65	\$3,997.50	\$386.56	\$247.85	\$57.96	\$21.19		\$713.55	\$4,711.05
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$500.42	\$320.85	\$75.04	\$27.43		\$923.74	\$6,098.74
Total						\$56,384.60	\$6,024.73	\$3,495.85	\$817.58	\$298.84		\$10,636.99	\$67,021.59
		Pay Rate	Day/ Hour	Hrs/ Day	Contr Days	Total Pay	Retirement	OASDI	Medicare	WC		Total Benefits	Tot Sal & Ben
HDE - Teachers Classified													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$812.88	\$734.68	\$171.82	\$62.80		\$1,782.18	\$13,631.78
PM Teacher (4 days/week)	4	\$20.50	hour	3	115	\$7,072.50	\$485.17	\$438.50	\$102.55	\$37.48		\$1,063.70	\$8,136.20
FLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$274.23	\$247.85	\$57.96	\$21.19		\$601.22	\$4,598.72
JrFLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$274.23	\$247.85	\$57.96	\$21.19		\$601.22	\$4,598.72
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$355.01	\$320.85	\$75.04	\$27.43		\$778.32	\$5,953.32
Total						\$32,092.10	\$2,201.52	\$1,989.71	\$465.34	\$170.09		\$4,826.65	\$36,918.75
Office		Pay Rate	Day/ Hour	Hrs/ Day	Contr Days	Total Pay	Retirement	OASDI	Medicare	WC	Insurance	Total Benefits	Tot Sal & Ben
Director		\$234.36	Day	7	204.5	\$47,926.62	\$3,287.77	\$2,971.45	\$694.94	\$254.01	\$5,400.00	\$12,608.16	\$73,142.95
Secretary		\$101.68	Day	8	197.5	\$20,081.80	\$1,377.61	\$1,245.07	\$291.19	\$106.43	\$5,400.00	\$8,420.30	\$36,922.41
Dispatcher		21.09	hour	2	103	\$4,344.54	\$298.04	\$269.36	\$63.00	\$23.03		\$653.42	\$4,997.96
Total						\$72,352.96	\$4,963.41	\$4,485.88	\$1,049.12	\$383.47		\$21,681.89	\$115,063.31
Grand Total						\$229,206.76	\$47,092.41	\$14,210.82	\$3,323.50	\$1,214.80		\$76,641.53	\$326,876.75

Robotics Personnel Districtwide

DGE	# of Teachers	Pay Rate	Day/ Hour	Hrs/Day	Cont Day	Total Pay	Retirement	OASDI	Medicare	WC	Total Benefits	Tot Sal & Ben
JrFLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$579.64	\$247.85	\$57.96	\$21.19	\$906.63	\$4,904.13
\$4,904.13												
HWE												
FLL Coach (2 days/week)	3	\$20.50	hour	3	65	\$11,992.50	\$5,216.74	\$743.54	\$173.89	\$63.56	\$6,197.72	\$18,190.22
JrFLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$579.64	\$247.85	\$57.96	\$21.19	\$906.63	\$4,904.13
\$23,094.36												
ORI												
FLL Coach (2 days/week)	3	\$20.50	hour	3	65	\$3,997.50	\$579.64	\$247.85	\$57.96	\$21.19	\$906.63	\$4,904.13
\$4,904.13												
CMS												
FTC Coach (2 days/week)	2	\$20.50	hour	3	65	\$7,995.00	\$1,159.28	\$495.69	\$115.93	\$42.37	\$1,813.27	\$9,808.27
\$9,808.27												
CHS												
FRC Coach	2	\$20.50	hour	3	81	\$9,963.00	\$1,444.64	\$617.71	\$144.46	\$52.80	\$2,259.61	\$12,222.61
\$12,222.61												
HDE												
FLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$274.23	\$247.85	\$57.96	\$21.19	\$601.22	\$4,598.72
JrFLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$274.23	\$247.85	\$57.96	\$21.19	\$601.22	\$4,598.72
\$9,197.45												
OBE												
FLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$579.64	\$247.85	\$57.96	\$21.19	\$906.63	\$4,904.13
JrFLL Coach (2 days/week)	1	\$20.50	hour	3	65	\$3,997.50	\$579.64	\$247.85	\$57.96	\$21.19	\$906.63	\$4,904.13
\$9,808.27												
Grand Total						\$57,933.00	\$11,267.29	\$3,591.85	\$840.03	\$307.04	\$16,006.21	\$73,939.21

Total Districtwide without Robotics

	# of Teachers	Pay Rate	Day/ Hour	Hrs/Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
OBE Teachers													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$0.00	\$734.68	\$171.82	\$62.80		\$969.30	\$12,818.90
PM Teacher	4	\$20.50	hour	3	115	\$28,290.00	\$0.00	\$1,753.98	\$410.21	\$149.94		\$2,314.12	\$30,604.12
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$500.42	\$320.85	\$75.04	\$27.43		\$923.74	\$6,098.74
						\$45,314.60	\$500.42	\$2,809.51	\$657.06	\$240.17		\$4,207.16	\$49,521.76
	# of Teachers	Pay Rate	Day/ Hour	Hrs/Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
DGWD - Teachers													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher (4 days/week)	5	\$20.50	hour	3	115	\$35,362.50	\$5,127.56	\$2,192.48	\$512.76	\$187.42		\$8,020.22	\$43,382.72
PM Teacher (Kindergarten)	1	\$20.50	hour	3	50	\$3,075.00	\$445.88	\$190.65	\$44.59	\$16.30		\$697.41	\$3,772.41
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
						\$100,776.70	\$8,542.43	\$6,248.16	\$1,461.26	\$534.12		\$16,785.96	\$117,562.66
		Pay Rate	Day/ Hour	Hrs/Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
ORI- Teachers													
Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher	4	\$20.50	hour	3	115	\$28,290.00	\$4,102.05	\$1,753.98	\$410.21	\$149.94		\$6,416.17	\$34,706.17
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
						\$45,314.60	\$6,570.62	\$2,809.51	\$657.06	\$240.17		\$10,277.35	\$55,591.95
		Pay Rate	Day/ Hour	Hrs/Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
MS- Teachers													
Site Coordinator		103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher (4 days/week)	4	\$20.50	hour	3	115	\$28,290.00	\$4,102.05	\$1,753.98	\$410.21	\$149.94		\$6,416.17	\$34,706.17
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
						\$45,314.60	\$6,570.62	\$2,809.51	\$657.06	\$240.17		\$10,277.35	\$55,591.95
		Pay Rate	Day/ Hour	Hrs/Day	Con Day	Total Pay	Retire ment	OASDI	Medi	WC		Total Bene	Tot Sal & Ben
HS - Teachers													
PM Teacher (4 days/week)	3	\$20.50	hour	3	115	\$21,217.50	\$3,076.54	\$1,315.49	\$307.65	\$112.45		\$4,812.13	\$26,029.63
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
						\$26,392.50	\$3,826.91	\$1,636.34	\$382.69	\$139.88		\$5,985.82	\$32,378.32
	# of Teachers	Pay Rate	Day/ Hour	Hrs/Day	Cont Day	Total Pay	Retirement	OASDI	Medicare	WC		Total Benefits	Tot Sal & Ben
HAW -Teachers Classified													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher (4 days/week)	5	\$20.50	hour	3	115	\$35,362.50	\$25,637.81	\$2,192.48	\$512.76	\$187.42		\$28,530.47	\$63,892.97

PM Para (4 days/week)	1	\$15.00	hour	3	115	\$5,175.00	\$750.38	\$320.85	\$75.04	\$27.43		\$1,173.69	\$6,348.69
Total						\$52,387.10	\$28,106.38	\$3,248.00	\$759.61	\$277.65		\$32,391.64	\$84,778.74
		Pay Rate	Day/ Hour	Hrs/Day	Contr Days	Total Pay	Retirement	OASDI	Medicare	WC		Total Benefits	Tot Sal & Ben
LCTC - Teachers Classified													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$1,718.19	\$734.68	\$171.82	\$62.80		\$2,687.49	\$14,537.09
PM Teacher (4 days/week)	5	\$20.50	hour	3	115	\$35,362.50	\$3,419.55	\$2,192.48	\$512.76	\$187.42		\$6,312.21	\$41,674.71
PM Teacher (2 days/week)	3	\$20.50	hour	3	65	\$3,997.50	\$386.56	\$247.85	\$57.96	\$21.19		\$713.55	\$4,711.05
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$500.42	\$320.85	\$75.04	\$27.43		\$923.74	\$6,098.74
Total						\$56,384.60	\$6,024.73	\$3,495.85	\$817.58	\$298.84		\$10,636.99	\$67,021.59
		Pay Rate	Day/ Hour	Hrs/Day	Contr Days	Total Pay	Retirement	OASDI	Medicare	WC		Total Benefits	Tot Sal & Ben
HDE - Teachers Classified													
PM Site Coordinator		\$103.04	day	3.5	115	\$11,849.60	\$812.88	\$734.68	\$171.82	\$62.80		\$1,782.18	\$13,631.78
PM Teacher (4 days/week)	4	\$20.50	hour	3	115	\$7,072.50	\$485.17	\$438.50	\$102.55	\$37.48		\$1,063.70	\$8,136.20
PM Para	1	\$15.00	hour	3	115	\$5,175.00	\$355.01	\$320.85	To	\$27.43		\$703.28	\$5,878.28
Total						\$24,097.10	\$1,653.06	\$1,494.02	\$274.37	\$127.71		\$3,549.17	\$27,646.27
Office		Pay Rate	Day/ Hour	Hrs/Day	Contr Days	Total Pay	Retirement	OASDI	Medicare	WC	Insurance	Total Benefits	Tot Sal & Ben
Director		\$234.36	Day	7	204.5	\$47,926.62	\$3,287.77	\$2,971.45	\$694.94	\$254.01	\$5,400.00	\$12,608.16	\$73,142.95
Secretary		\$101.68	Day	8	197.5	\$20,081.80	\$1,377.61	\$1,245.07	\$291.19	\$106.43	\$5,400.00	\$8,420.30	\$36,922.41
Dispatcher		21.09	hour	2	103	\$4,344.54	\$298.04	\$269.36	\$63.00	\$23.03		\$653.42	\$4,997.96
Total						\$72,352.96	\$4,963.41	\$4,485.88	\$1,049.12	\$383.47	\$10,800.00	\$21,681.89	\$115,063.31

Grand total

\$468,334.76 \$66,758.58 \$29,036.76 \$6,715.82 \$2,482.17 \$10,800.00 \$115,793.32 \$605,156.55

Additional Budget Items

Travel & Transportation	\$40,000.00	Busing, Suburbans, Mileage
Purchased Services	\$50,000.00	Robotics Registration Fees, Hotels, Presenters, Evaluation, etc.
Supplies	\$75,000.00	Educational Related Books, Consumables, Robotics parts, etc.
Professional Development	\$5,000.00	National & State Training
Equipment	\$20,000.00	Computers, smartboards, printers, etc.

\$190,000.00

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